



**ANNUAL REPORT 2019-20**



Pravah is a Jharkhand based non-profit organisation working towards establishing an equity based just society where each individual has a dignified and respectful life. Pravah is currently working in Jharkhand, Bihar and West Bengal to empower communities with ensured positive deviance through transparency, cooperative and participatory approach.

Inspired by Gandhian Philosophy of 'Gram Swaraj' by Mahatma Gandhi, Pravah was founded in 1992 working specially in the Santhal Pargana Region of Jharkhand for poor and vulnerable sections of the society specially the ultra-poor. Over the years, Pravah scaled up its development initiatives through its programmatic expertise and rapport with the local communities.

## **VISION**

**Establish an equity and just social order-based society where everyone must have a dignified and respectful life.**

## **MISSION**

Empower target communities with ensured positive deviance in all respects through transparency, cooperative and participatory approach.

## **Foreword by General Secretary, PravaH**

### **Dear Friends,**

It's with immense pleasure, I present this annual report for the year 2019-20 highlighting the key developmental impacts achieved by PravaH through its initiatives in Jharkhand, Bihar and West Bengal.

I am glad to inform you that PRAVAH has completed its 28years of journey of service for the development of rural untouched people. Our service has touched lives in remote and un-reached villages in Santhal Pargana region of Jharkhand. We faced stress factors like droughts, poverty, inequity & inefficient local self-governance over the years. The original mandate of alleviating poverty and enhancing the quality of life of the rural poor have remained the same, through the strategic orientation has undergone changes to meet the challenges of today keeping the view the needs of tomorrows. This change has come about consequent to shifts in development thinking at local level by the community.

This annual report is not just only a record of achievement for us, but also each work completed is associated in our memory with faces to which we brought smiles. This report of 2016-17 is thus also an attempt to bring to a wider readership the stories of lives that our work has, in some way, helped to change in a sustainable manner. We believe it is our mandate to make their voices heard their opinion count and their identifies and aspiration kept as the central focus of the development process irrespective of who the external facilitates development fractions are in the way we hope that stories detailed in the report will inspire others to try out the solution for themselves. This year we gave lot more stress to work on raising women's voice, drive towards promoting people's governance and sustainable livelihood through several interventions. We are extremely grateful to the rural communities we have worked for and Collectives for Integrated Livelihood Initiatives (CInI), with us and our funders like ITC, Fight Hunger First Initiative IND 1258, Welthungerhilfe, SIFS IND 1317 playing new roles in enabling us to impact rural lives in meaningful ways. We look towards you, as before, for your continued support to learn how to do our work better in this collective fight against alleviating poverty, NRM, health, sanitation, livelihood and promoting good governance.

We owe a great deal to the members of our governing body for their devoted attention to guide our team members from time to time especially in the critical situations. I hope the members will critically evaluate the achievements, take stock of the limitations and provide guidance for the future activities and programs. I express again my thanks to the workers of the society whose hard labour and sincerity is engraved in each sentence of this report.

Warm regards,

Dilip Dubey

Secretary - PravaH

## **ABOUT PRAVAH:**

PRAVAH is a registered not-for-profit organization, established in the year 1992, to spearhead development initiatives in Santhal Pargana Region of Jharkhand for poor and vulnerable sections of the society. PRAVAH was founded by a group of dynamic social activists under the leadership of Mr. Dilip Kumar Dubey.

Inspired by the Gandhian Philosophy of Gram Swaraj (Village Self-Rule), PRAVAH implemented programs focussing on sustainable livelihood, women empowerment, education, health and nutrition and watershed development. Over the years, with support from a wide range of donors, PravaH expanded its work in the Bihar and West Bengal. PravaH's developmental programs target ultra-poor and vulnerable communities comprising scheduled tribes, scheduled caste, minorities, women and children.

In its 28 years of existence, PravaH has reached out to more than 100,000 families through its high-quality impactful programs in the area of natural resource management, livelihood promotion, sustainable agriculture, women empowerment, education, community health intervention, strengthening local self-governance and policy advocacy.

## **WHAT WE DO**

PravaH's key programmatic focus include:

1. Formation and strengthening of community-based organizations (CBOs) for active participation in developmental activities
2. Management of natural resources effectively through active participation of CBOs
3. Promotion of food availability through providing input support and developing irrigation facilities
4. Promotion of agriculture practices including incorporation of both modern and scientific components
5. Promote women empowerment to follow the principle of gender equality
6. Sensitizing government officials for mobilizing government sponsored programmes and schemes
7. Driving policy advocacy addressing people centric community-based issues.

## **Through its initiatives PravaH contributes to the following Sustainable Developmental Goals:**

SDG 1: No Poverty, SDG 2: Zero Hunger, SDG 3: Good Health and Well Being, SDG 4: Quality Education, SDG 5: Gender Equality, SDG 6: Clean Water and Sanitation, SDG 16: Peace, Justice and Strong Institutions, SDG 17: Partnerships for Goals.

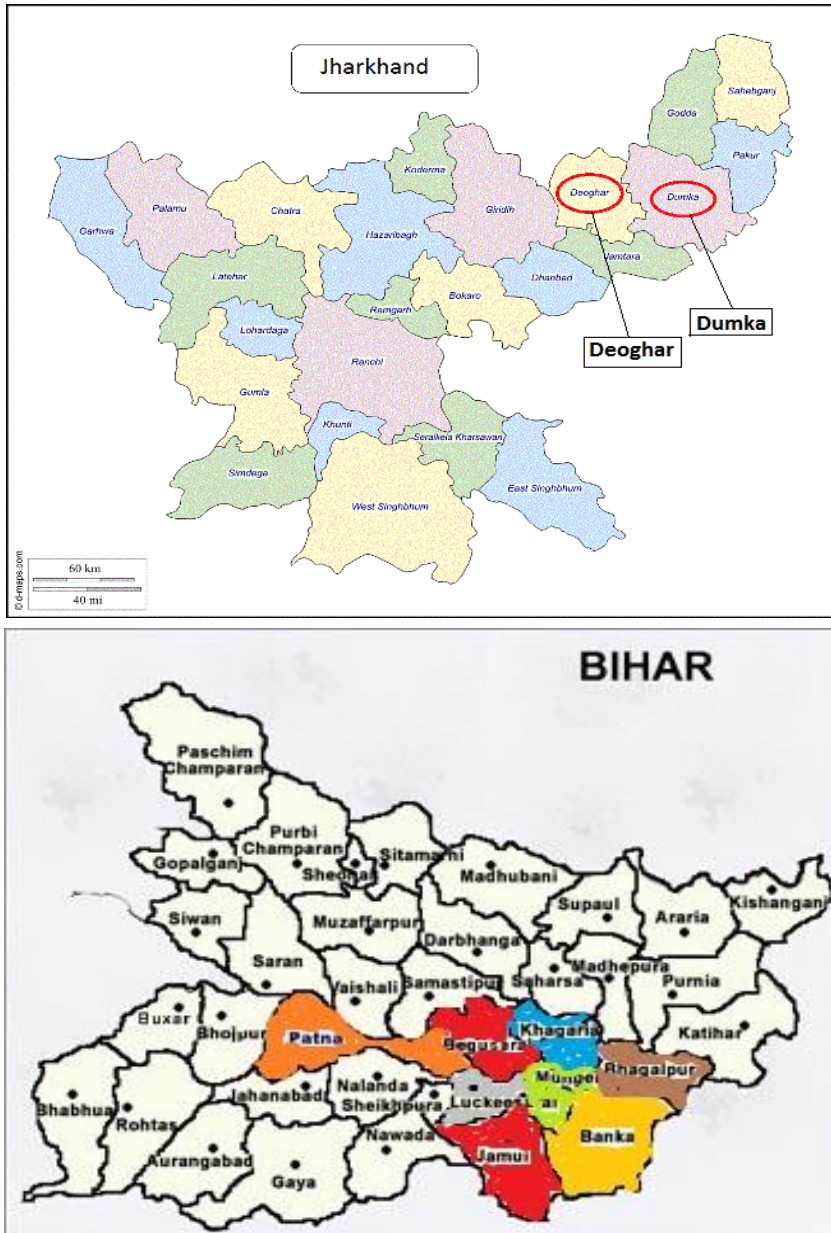
## **OUR CORE COMPETENCIES**

- Rich Experience in Implementing Impact Driven Developmental Programs in Jharkhand and Bihar
- Strong Leadership and Program Management Team
- Expertise in CSR Project Management and Reporting
- Multi Thematic Program Focus
- Monitoring and Evaluation: Well-Laid Down Project wise MIS System for Impact Assessment
- Strong Reporting and Documentation System
- Strong Network with Government Institutions from District to Block Level

- Financial Management and Audit
- Transparency and Accountability

### PROGRAM INTERVENTION AREA

PRAVAH spreads its reach in three districts Deoghar, Dumka and Pakur of Jharkhand and Eight districts of Bihar. The geographical coverage map of PRAVAH's intervention area is given below.





## KEY PROGRAMMATIC INTERVENTIONS AN OVERVIEW

## Mission 2020 - Lakhpati Kisan – Smart Village

“Building Jama, Dumka district in Jharkhand as a driver for regional growth while transforming quality of life of 3,000 households under Central India Initiative”- “Mission 2020 - Lakhpati Kisan – Smart Village”. The Project goal is to increase the income of every household up to Rs.1,20,000.00 through livelihood interventions. The Main Focus of the project is hunger reduction, Employment generation, Water conservation, Crop production & Cooperative marketing, Household food security & livelihood, NRM, Women empowerment, Capacity development & irreversible development process.

- ❖ Project Goal: Smart Lakhpati Kisan by raising Annual Income up to Rs.1,20,000.00 of target households through Livelihood activities.
- ❖ Supporting Agency: Tata Trusts/CInI
- ❖ Project Period: 1<sup>st</sup> April 2015 to 31<sup>st</sup> March 2020
- ❖ Intervention Area: 44 villages from 5 Panchayats of Jama Block of Dumka District, Jharkhand.
- ❖ Target group: 3000 HH – mostly from Tribal community.

### Objective:

- Ensure sustainable improvement in agriculture Crop production, Goat rearing, Lac Cultivation, Horticulture Plantation, Fishery and income generation of 3000 tribal HH.
- Create and strengthen people institutions (SHGs, Village Organization (VO) & Cluster Level Federation (CLF)) to sustainably promote, support and manage land, water, agriculture, Goat rearing, Lac, Pond fishery development in the project area
- Comprehensive conservation measures lead to sustainable land & water management, improved livelihoods and significantly contribute to Smart Lakhpati Kisan.

### Achievement:

- Formed 218 Women SHGs, 14 Village Organizations and 1 Cluster Level Federation.
- Loan made available from “Rang de” for 60 Household @ Rs.6,000.00 per HH for goat purchase.
- 70% of the target HHs have become Lakhpati through improved agriculture practices, Goat Rearing, Lac cultivation and fish cultivation.
- Established 4 Nos. Hi-Tech Nursery to produce soilless saplings which are supplying Soilless Saplings of High Value Vegetables to the farmers of our project area.
- Installed 54 Seepage Well, 24 Pond and 3 Solar Lift Irrigation. Apart from this, Drip Irrigation system has been installed in 72 Acres of land.
- 2500 HH engaged in Goat Rearing. Deworming and Vaccination provided to goat by conducting health camp at regular interval. 830 Goat Shed and 960 Azola Pit has been constructed.
- 782 families benefitted by Lac Cultivation.
- Fish Cultivation done in 52 ponds consisting of 158 beneficiaries. Harvested 3173 Kgs. Fish and the total earning Rs.4,75,950.00.

### Strategies applied:

- SHGs, VO & Federation and community led initiatives.
- Capacity Building Training,
- Meeting, Workshop, Exposure, Field visit.
- Demonstration of high value crops, handholding support & Technological Agricultural Inputs support.
- Linkage with Banks,
- Natural Resource Management,
- Convergence of all stakeholders for poverty alleviation program.

## Sustainable Livelihood Program for PVTGs

Under the sustainable livelihood programme, 3100 Project Participants have been identified out of approximately 6400 PVTG families from Littipara block of Pakur district of Jharkhand. These Project Participants basically constitute the Mal Pahariya and the ShauriyaPahariya tribes. The main focus will be to plan the socio-economic development in a comprehensive manner while retaining the culture and heritage of the community by adopting habitat development approach and intervening in all spheres of their social and economic life to attain a visible impact in improvement of the quality of life of PVTGs.

- ❖ Project Goal: Graduate ultra-poor PVTGs from poverty through Sustainable Livelihood
- ❖ Supporting Agency: Trickle Up
- ❖ Project Period: 2016-2023
- ❖ Intervention Area: Littipara, Pakur, Jharkhand
- ❖ Target group: PVTGs

### Objective:

- Strengthen all dimensional socio- cultural and economic development
- Promote income generation through cluster wise integrated livelihood planning. For this, the villages which are homogenous in terms of livelihood patterns & geographical area will be added to a single cluster.
- Ensure all round sustainable development of the PVTGs
- Strengthen the Project Participants to cope up with the crisis situations and for sustainability in the time of pandemic, particularly the COVID-19 pandemic at present
- Strengthen the youth section of the community for their active participation in the community development

### Achievement:

- **Bank linkages & SHGs:**
  - 44 new SHG bank account opening was facilitated
  - 38 Cash Credit Limit (CCL) bank linkages were facilitated
  - 5 new SHGs were formed whereas, 5 old SHGs has been made functional
  - 300 (approx.) SHG meetings have been conducted
- **Convergence with various Governmental Schemes**
  - Facilitation in getting Pahadiya Pension Yojana of 70 project participants
  - Facilitation in getting DakiyaYojana of 90 PPs
  - Facilitation in getting AwasYojana of 42 PPs
  - Implementation of Nutrition Gardens
  - 400 nutrition garden seed kits were distributed in association with JSLPS
  - 120 (approx.) rectangular bed model/ Reliance Nutrition Garden (RNG) Model nutrition gardens have been made
- **Advanced agricultural practices**
  - 30 PPs were introduced to paddy cultivation through System of Rice Intensification (SRI) in 6 villages
  - Line sowing cultivation for crops like bajra, pigeon pea, maize have also been introduced in 19 villages among 100 PPs
  - Brinjal and tomato cultivation has been introduced to 50 PPs
  - Farmer registration of 325 PPs were done



## Tata M-Powered Project Phase-II

The TATA M-POWERED phase II, started in the month of mid-march 2020 in the block of Maheshpur Pakur district state Jharkhand. The project aims at the mobile connections to promote women economic development. The vision to empower women with access to information like different schemes of government as well as the technical and modern method of cultivation of POP and connect themselves to the market value system to improve livelihood.

- ❖ Supporting Agency: Trickle Up
- ❖ Project Period: 16th March-2020 to 16th December-2020
- ❖ Intervention Area: Maheshpur, Pakur, Jharkhand
- ❖ Target group: Ultra poor women

### Objective:

The main objective of Tata M-Powered Project is to change livelihood through digital medium and to empower the target community. The better use of smart phones can strengthen the smart sakhi who have to work at the community level for various inputs of technology and information on government programs.

### Achievement:

- The survey of the family data status of 400 participants in 25 villages of 5 panchayat.
- Survey of 263 smart phone statuses which were given during Tata M-powered Phase I.

## OAK Action Research in Santhal Pargana

### Objective:

- To assess the existing vulnerability of women and children of being exploited especially for Human Trafficking and child sexual abuse
- To assess the existing efficacy of the institutional response systems (both government and non-government) to prevent exploitation of women and children
- To collaboratively develop and implement with local grassroots organisations/ CBOs a pilot prevention programme to reduce the vulnerability of women and children from being exploited
- To monitor of the proposed programme in the proposed areas and create evidences for replication in other areas of Jharkhand.
- To advocate the gaps and challenges in combating human trafficking and addressing child sexual abuse at district and state level.

- ❖ Project Goal: to reduce the vulnerability of people especially women and children from trafficking and child sexual abuse in the Damin area of Santhal Pargana in Jharkhand.
- ❖ Supporting Agency: FXBIS & OAK PHILANTHROPY LTD.
- ❖ Project Period: Novemebr2019 to September 2021
- ❖ Intervention Area: Shikaripara Block, Dumka, Jharkhand.
- ❖ Target group: 2000 HHs in Shikaripara Block (including SHG, adolescent girls and boys, PRI members, ICDS and the existing SMC members of the schools

### Achievement:

- Formation of core committee (consisting 11 members including PRI members, Sevika, SMC members, local leaders, adolescent Boy and Girl etc) has been started in order to mobilise the community participation by engaging them in the research programme.
- A meeting has been conducted the Gram Pradhan from 240 villages at Shikaripara block on 4.2.2020 to give a basic orientation about child protection
- School level awareness programme on child labour, health and hygiene management has started conducting in intervening area. School dropout children and parents was also mobilized in the same.

- Reformation of Village level Child Protection Committee has been started in order to make it functional at its fullest capacity.

## Promotion of livelihood generation through livestock development project.

### Objective:

Educate people by imparting training on modern and scientific methods of livestock farming and extension activities. Delivery of necessary livestock health care through timely immunization against total diseases, proper diagnosis and rational treatment for optimization of livestock production.

### Achievement:

- Artificial Insemination has been conducted with 29360 cattle.
- Total number of 427 free Animal Health Camp has been conducted which include treatment of external and internal worm, basic health check-up and special treatment
- 9726 kg Fodder Seeds has been distributed in order to cater the need of food among cattle.
- 14614 Kgs of Feed Supplements has been distributed among farmers for cattle.
- Total number of 1675 Door Step services/ on call services has been delivered in various field like treatment of cattle by veterinary doctor, facilitate reproduction and delivery process by paramedical staff, repairing and maintenance of Automatic milk collection unit by engineer
- Total number of 65821 Animal and Total number of 37779 Farmers have been covered with various services

- ❖ Goal of the Project: Farmers income to be increase through milk production
- ❖ Supporting Agency: ITC Ltd (ABD DIVISON)
- ❖ Project Period: April 19 to March 20
- ❖ Intervention Area: 12 districts in Bihar and 2 districts in West Bengal
- ❖ Target group: Farmers (Milk Producers)

## Promotion of Sanitation and Hygiene, Agriculture and Natural resource for Nutrition

### Objective:

The project is planned in one of the most backward state, Jharkhand in India. In Jharkhand 49.8% children are underweight, which points to chronically and acute malnutrition. More than 67.5% of the women aged between 15 and 49 are anaemic. High malnutrition rate is a result of multiple factors such as poverty, food insecurity, inadequate diets, gender inequality, low education, poor health, and sub-optimal care giving practices. In the long-term therefore other interventions apart from agriculture must be taken into consideration in order to effectively and in particular sustainably reduce malnutrition of small children. Correct hygiene is just as important as improved access to clean drinking water and sanitary facilities. This is only possible way with a multi- sectoral integration and convergence of public services in the areas of agriculture, WASH and nutrition to fight malnutrition.

- ❖ Project Goal: To bring behavioural changes by improving dietary diversity and personal health hygiene, promoting natural farming.
- ❖ Supporting Agency: BMZ and Welthungerhilfe
- ❖ Project Period: 2018 to 2021
- ❖ Intervention Area: Sonaraitari block, Deoghar, Jharkhand.
- ❖ Target group: 2500 households in 44 villages in the Sonaraitadi block of Deoghar District,

### Achievement:

- Baseline study with a sample of 246 HH who were asked with several basic questions on cropping patterns, dietary diversity, kitchen garden, toilet usage, hand washing practices etc. has been conducted to design the path of interventions.
- In case of dietary diversity, we have achieved more than 60% of the HH consuming more than 6 variety of foods per day which was only 5% during our baseline
- 97% of the HH have kitchen garden which was only 23% during our base line. More than 65% of the HH have their own natural fertilizer preparation unit especially like Vermi compost unit, whose fertilizer is used in every crop the family use to cultivate and in the kitchen garden units.
- 47% of the HH are using toilets in project areas which was only 6% during our base study. These families have toilets but not in use, so from project minimal input we initiated use of toilets to households having malnourished children.
- Only 13% of the HH use complementary feeding for children having above 24 months of age but after completion of 3 years of the project we have found 63% of the HH complementary feed their children other than regular meal.
- We have reached 19815 of beneficiaries, who have been demonstrated with hand washing practices and supported with a unit of soaps in favor of hand washing.
- 66% of the HH have their separate hand washing platforms which was only 8% during our baseline.
- Successful referring of more than 46 severe Acute Malnourished children in MTC centre and health camp with sick children in association with Indian Medical Association, Deoghar absolutely free of cost.

## Building domestic resource mobilization capacities of CSOs through innovations, enterprises and technology

**Objective:** To contribute to a strengthen civil society in India that is able to perform its independent role of empowering vulnerable section of Indian society. Specific objective: Selected civil society have enhanced capacities on resource mobilization through the creation of a common platform that bring together different resource and stakeholder.

- ❖ Supporting Agency: European Union and WHH
- ❖ Project Period: 2016 - 2020
- ❖ Intervention Area: 40 CSOs and their affiliated community-based organization

## ITC – Mission Sunehra Kal – Promoting Climate Smart Agriculture

### Objective:

- Promote mechanization Farming Practices
- Promote Zero tillage/ Minimum tillage practices
- Reduce Cost of Cultivation
- Reduce maximum Chemical uses in field.

- ❖ Project Goal: to improve the practices agriculture and its allied Practices
- ❖ Supporting Agency: ITC Limited (CSR)
- ❖ Project Period: April 2019 to March 2020
- ❖ Intervention Area: Munger Sadar, Munger, Bihar.
- ❖ Target group: Marginal and small farmer.

**Achievement:**

#	Activity Name	Panchayats	Villages	Farmers	Area in Ac.
1	Moong Cultivation	10	25	312	211
2	Paddy Cultivation	3	7	40	135
3	Maize cultivation through MCP (Kharif)	10	21	169	581
4	Maize cultivation through MCP (Rabi)	7	10	56	164.8
5	Wheat cultivation Through ZT	10	27	1192	3649.5
6	Maize Pea Inter crop cultivation	3	7	15	18
7	Vegetable Inter crop cultivation	5	8	29	10.7
8	LCPT	4	6	20	3.12
9	Organic Farming	7	16	67	29.35
10	Organic through Grass Root	4	6	28	0.87
11	Fodder	7	11	112	3.49
12	Plantation	9	11	42	N/A

#	Particular	Target	Achievement
1	Total number of Beneficiary	2000	2470
2	Number of Agriculture Mechanization (New Equipment) has been purchased	5	3
3	Number of Farmers Field School has been developed	50	81
4	Number of Demo Plot has been cultivated	70	85
5	Number of training (Mushroom cultivation, seed production, organic farming) has been conducted	29	29
6	Area Coverage through cultivation	2100 hc.	1982.42 hc

## Watershed Development Program for Sustainable Agriculture Development

### Objective:

- To control damaging runoff.
- To protect, conserve and improve the land resources for efficient and sustained production
- To moderate floods in the down-stream area
- To protect and enhance water resources, reduce silting up of tanks and conserving rain water.
- To increase the ground water recharge through in-situ conservation measures & water harvesting structures.
- To utilize the natural local resources for improving agriculture and allied occupation so as to improve the socio-economic condition of the beneficiary.

- ❖ Goal of the Project: save water and soil
- ❖ Supporting Agency: NABARD, Government of Jharkhand
- ❖ Project Period: 2015-16 - onwards
- ❖ Intervention Area: Jarmundi, Jama, Palajori, Jharkhand.
- ❖ Target group: Small Marginal farmers

### Achievement:

- 266.91 Hec. area of land has been covered by Trench cum Bund (18ft.\* 3ft. \* 2.5ft.) model for storing rain water.
- 64.27 Hec. area of land has been covered by Water Absorption Tank in order to store rain water and increase the water level.
- Field/Farm Bunding has been built in 50.7 Hec area of land for cultivation.
- Total 8 number of ponds (100ft.\* 100ft.\* 10ft.) and 7 number of DOVA (60ft. \*60ft. \*10ft.) has been built in the catchment area



## TRANSPARENCY PROFILE

**PRAVAH is a non-profit organization registered under Societies Registration Act 1860 with no. 566, 1992/93, 19th November 1992 at Patna (Bihar) and reregistered at Ranchi (Jharkhand) under state notification vide registration no. 581 2009/10 dated 4th November 2009 at Ranchi.**

- PRAVAH is registered under FCRA 1976, No. 337680015 dated 05.01.1995.
- PRAVAH is registered under Income Tax Exemption Act 12A, No.XI-37/98/99; Income Tax Exemption Act 80G, No.7/2001-02/2163
- Registered under Income Tax Exemption Act 12A, No. XI-37/98/99;
- Income Tax Exemption Act 80G, No.7/2001-02/2163
- Income Tax PAN: AAAAP0521E
- NITI AYOJ – NGO DARPAN: JH/2009/0009293

**Main banker:**

UCO Bank, Union Bank of India

Indian Overseas Bank, IDBI, State Bank of India

Axis Bank & Corporation Bank in Deoghar, Jharkhand

**Details of Auditor:**

Name: D.D Chakraborty & Associates

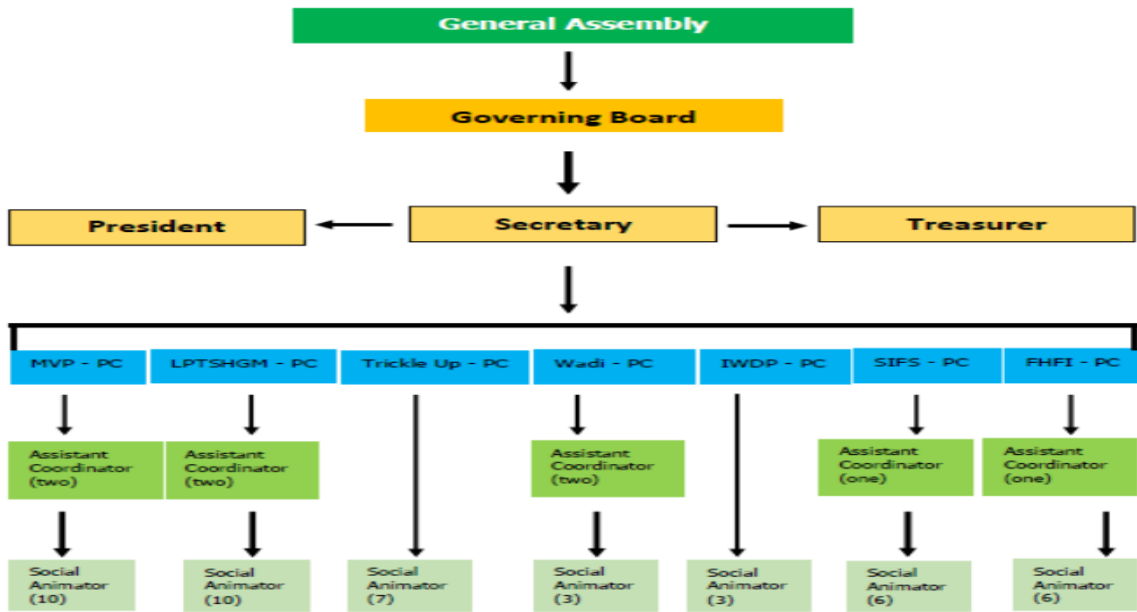
Address: 8, BinayBala Mukherjee Lane. Uttarpara, Hooghly. West Bengal -712258

Membership No: 063161

**Details of Governing Body (2019-2020):**

Name	Address	Age	Education	Occupation	Gender	Designation
Suresh KumarBhalotia	Deoghar, Jharkhand	62	Post Graduate	Social activist and Business	Male	President
Dilip Kumar	Deoghar, Jharkhand	61	Graduate	Social Service	Male	Secretary
ShyamlalMurmu	Deoghar, Jharkhand	46	Metric	Social Service	Male	Treasurer
Pinki Mukherjee	Dumka, Jharkhand	48	Metric	Social Service	Female	Member
Sunita Marandi	Deoghar, Jharkhand	58	MA & LLB	Social Service	Female	Member
Annu	Dumka, Jharkhand	55	Graduate	Social Service	Female	Member
Umesh Pandey	Deoghar, Jharkhand	61	Graduate	Social Service	Male	Member

**Organogram:**



**Our Donors and Supporters**





## Contact Us



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Linkedin: [www.linkedin.com/company/pravah-jharkhand](http://www.linkedin.com/company/pravah-jharkhand)

### PravaH Branch Offices

#### **Dumka, Jharkhand**

Village -Ghoribad, PO: Jama,  
District: Dumka  
PIN: 814110, Jharkhand

#### **Dumka, Jharkhand**

C/O Sarvan Kumar Darve, Village –Labda  
PO: Haripur, Block: Jarmundi  
District: Dumka – PIN: 814118, Jharkhand

#### **Pakur, Jharkhand**

Bakshi Bhawan Garbari, PO: Dharamkapara  
PS: Maheshpur, District: Pakur  
PIN: 816106, Jharkhand

#### **Hooghly West Bengal**

Post office: Karamchandi, Haripal  
District: Hooghly, PIN: 712201  
West Bengal

#### **Munger, Bihar**

C/O- Haladhar Yadav, Near Peer Pahad,  
AtMai, PO: Benigir, PS.-Muffasil,  
District: Sadar Munger, Bihar

#### **Munger, Bihar**

1st Floor, Munger Steel Traders,  
PO: Sujawalpur District: Munger  
PIN: 811201, Bihar

## PRAVAH

(Registered under Indian Society Act 21, 1860)

Bompass Town, Devshang Road, Deoghar, Jharkhand

**Consolidated Receipts & Payment for the year ended on 31st March 2020**

Receipts	Amount (Rs.)	Amount (Rs.)
<b>Opening Balance:</b>		
<b><u>Cash-in-hand</u></b>		
FC	-	
Non FC	27,988.10	27,988.10
<b><u>Balance with Bank</u></b>		
FC	2,387,713.21	
NFC	2,705,289.64	
<b><u>GRANTS IN AID</u></b>		
FC Grant	18,616,869.61	
Non FC Grant	49,074,817.31	
Local Grant (NFC)	3,172,749.00	70,864,435.92
<b><u>Bank Interest</u></b>		
FC	104,680.00	
NFC	174,229.31	2,78,909.31
Loan & Advance		3,164,920.00
Security Deposit AMCU		110,000.00
TDS Refund		5,974.00
Int on TDS Refund		356.00
<b>TOTAL</b>		<b>74,452,583.33</b>
Payments	Amount (Rs.)	Amount (Rs.)
Programme Cost		59,554,526.77
Purchase of Fixed Assets		4,674,335.00
Grant Return		459,463.54
Advance for Programme Cost		3,714,421.76
Liabilities for Programme Cost		3,923,328.35
Closing Balance:		
<b><u>Cash-in-hand</u></b>		
Cash FC	-	
Cash Non FC	30,272.10	30,272.10
<b><u>Balance with Bank</u></b>		
FC	2,790,183.26	
NFC	4,399,055.40	7,189,238.66
<b>Total</b>		<b>79,545,586.18</b>